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Description of Deliverables Completed
Quarterly Deliverables

Core Service	Deliverable	Objective	Quarter Performance	Status
Device Loans	To Consumer	165	351	Achieved
Device Loans	Devices Loaned	270	511	Achieved
Device Loans	Performance Measures	165	351	Achieved
Device Demonstrations	To Consumers	150	327	Achieved
Device Demonstrations	Devices Demonstrated	300	501	Achieved
Device Demonstrations	Performance Measures	150	327	Achieved
Training	AT Products and Services	975	1,193	Achieved
Training	AT Funding, Policy, and Practice	3	6	Achieved
Training	IT/Tele Comm Access	3	11	Achieved
Training	Transition	10	11	Achieved
Training	Performance Measures	3	11	Achieved
Information and Assistance	Activities	180	383	Achieved

Core Service	Deliverable	Objective	Quarter Performance		Status	
Device ReUse	Device Exchange	37	61		Achieved	
Device ReUse	Reassign, refurbish, and/or repair	37	181		Achieved	
Device ReUse	Open-ended Loans	32	91		Achieved	
Device ReUse	Performance Measures	Provided	X	Yes	-	No
State Financing	Performance Measures	Provided	X	Yes		No
Technical Assistance	Activities	2	2		Achieved	
Service Delivery	Desktop Monitoring	24	24		Achieved	

Annual Deliverables

Core Service	Deliverable	Objective	Performance		Status
			Quarter	Y-T-D	
ATAC	Meetings	4	1	2	In Progress
ATAC	Activities	60	15	32	In Progress
Service Delivery	Subcontractor Agreements	8	0	8	Achieved
Service Delivery	Site Visits	8	0	0	In Progress